

## Explanation of variances – pro forma

Name of smaller authority: **WIXFORD PARISH COUNCIL**  
 County area (local councils and ALCESTER & DISTRICT

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022 £	2023 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,586	17,221				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,000	7,000	0	0.00%	NO		
3 Total Other Receipts	369	2	-367	99.46%	YES		minimal interest receipt only in 2023
4 Staff Costs	2,631	822	-1,809	68.76%	YES		interim locum clerk in post - not on payroll
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,105	2,251	-1,854	45.16%	YES		2018/19: large one off payments. Gateway sign and speed visor.
7 Balances Carried Forward	17,221	21,150			YES	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,221	21,150				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,715	5,165	450	9.54%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable